

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2024
Current Dates: 7/1/2024 - 7/31/2024
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	19,554.84	\$28,858.50	3	31,419.39	\$62,834.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,965.00	\$12,152.52	14	39,085.00	\$160,431.86	69	\$127,301.68	126.02%
A2b - Residential Conservation Services (RCS)	0.00	\$3,365.00	15	0.00	\$16,790.00	76	\$15,136.00	110.93%
A2c - Residential Retail	-6,766.22	\$66,920.00	20	-107,784.48	\$278,244.28	94	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$32,127.45	9	\$0.00	0.00%
Res Subtotal	14,753.62	\$111,331.02	53.00	-37,280.09	\$550,427.59	254	\$142,437.68	
Res % of Total	81.88%	85.69%	88.33%	148.79%	42.82%	89.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,266.00	\$18,588.20	7	-22,083.45	\$532,065.54	17	\$52,714.14	1009.34%
IE Subtotal	3,266.00	\$18,588.20	7.00	-22,083.45	\$532,065.54	17	\$52,714.14	
IE % of Total	18.12%	14.31%	11.67%	88.14%	41.40%	6.01%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	23,553.00	\$50,282.39	7	\$69,903.29	71.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	10,754.84	\$152,548.07	5	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	34,307.84	\$202,830.46	12	\$69,903.29	
C&I % of Total	0.00%	0.00%	0.00%	-136.93%	15.78%	4.24%	26.37%	
Total	18,019.62	\$129,919.22	60	-25,055.70	\$1,285,323.59	283	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.